

**BUDGET FOR EQUIPING KARLSVOGNA CHILDREN CENTRE
AND MONTHLY COSTS**

Inventory

<u>No</u>	<u>Items</u>	<u>Amounts</u>
	Tables 1 Metal	7 500
	Big plastic chairs 25 @550	13 750
	Small plastic chairs 25@400	10 000
	Plates 8 dzn@320	8 000
	Cups 8 dzn @220	1 760
	Spoons 100@55	5 500
	Basins 3 @180	540
	Hand Washing container	650
	Thermos flask 3@800	2400
	Cutlery	1 250
	Stationery	560
	Transport	1 000
	Total	52 910

MONTHLY RUNNING COST FOR CHILDREN CENTER

CHILDREN CENTRE FOOD/SALARIES FOR 100	FOOD ITEMS	COST
	Maize <u>1.5bag@4 000</u>	6 000
	Beans 1bag@ 6200	6 200
	Meat 1kg@300	6 000
	Porridge flour 3doz@1 600	4 800
	Sugar 20kg@190	3 800
	Milk 1 carton	600
	Soap/tooth paste	3 000
	30kg Green grammes@130	3,900
	50kg rice@120	6 000
	15kg Cooking oil	3,000
	Onion/salt	1 200
	Transport	2 500
	Salary for 2 Care giver@4 000	8 000
	Total	56 000

MONTHLY RUNNING COST FOR CHILDREN CENTER

CHILDREN CENTRE FOOD/SALARIES FOR 40 CHILDREN	FOOD ITEMS	COST
	Maize 1bag@4 000	4 000
	Beans .5bag@ 6200	3 100
	Meat 10kg@300	3 000
	Porridge flour 2doz@1 600	3 200
	Sugar 10kg@190	1 900
	Milk 1 carton	600
	Soap/tooth paste	1 500
	15kg Green grammes@130	1 950
	25kg rice@120	3 000
	10kg Cooking oil	2,000
	Onion/salt	600
	Transport	1 000
	Salary for 2 Care giver@4 000	8 000
	Total	33 850

IMPORTANT TO NOTE

- During the months of December ,April and August the center shall be operating at full capacity of 100 and on Saturdays
- All other months most of those joining shall be lower primary and those not yet in school (the centre could have 40)